

## REVISED Program of Projects and Budget for Federal Fiscal Year 2020 Grant Funds

	<b>Full Year Apportionment</b>	<b>Actual</b>
<b>Urbanized Area: Louisville, KY</b>	<b>Section 5307 Apportionment for 2020 (A)</b>	<b>\$ 14,970,048</b>
<b>Designated Recipient: TARC</b>	<b>Operations Assistance for LaGrange</b>	<b>\$ 35,688</b>
<b>Grantee: Transit Authority of River City</b>	<b>Capital Assistance for LaGrange</b>	<b>\$ 11,896</b>
<b>Program Numbers KY-2020-009, KY-2020-020</b>	<b>Portion available for TARC 5307 Capital</b>	<b>\$ 14,922,464</b>
	<b>TARC Local Match</b>	<b>\$ 3,730,616</b>
	<b>Total TARC 5307 Capital Program Funds Available</b>	<b>\$ 18,653,080</b>
	<b>Section 5339 Apportionment for 2020 (B)</b>	<b>\$ 1,882,193</b>
	<b>TARC Local Match</b>	<b>\$ 470,548</b>
	<b>Total 5339 Capital Program Funds Available</b>	<b>\$ 2,352,741</b>
	<b>CARES Act Apportionment for 2020</b>	<b>\$ 42,426,008</b>
	<b>TARC Local Match</b>	<b>\$ -</b>
	<b>Total CARES Act Funds Available</b>	<b>\$ 42,426,008</b>
	<b>Subtotal of TARC Apportionments</b>	<b>\$ 59,230,665</b>
	<b>Subtotal of TARC Local Match</b>	<b>\$ 4,201,164</b>
	<b>Carryover Funds</b>	<b>\$ -</b>
	<b>Total Funds Available for TARC Capital Program</b>	<b>\$ 63,431,830</b>

### Project Description

<b>I CAPITAL PROJECTS (80/20 FUNDING)</b>	<b>ALI</b>	<b>LOCAL</b>	<b>FEDERAL</b>	<b>TOTAL</b>
1 A & E Services	11.41.03	19,560	78,240	97,800
2 MIS Equipment / Hardware	11.42.07	20,000	80,000	100,000
3 MIS Equipment / Software	11.42.08	20,000	80,000	100,000
4 Security Enhancements	11.42.09	37,306	149,224	186,530
5 Capital Maintenance	11.7A.00	2,546,000	10,184,000	12,730,000
6 Non-Fixed Rte ADA Paratransit Svc	11.7C.00	1,080,000	4,320,000	5,400,000
7 Capital Cost of Contracting-Fixed Route	11.71.12	7,750	31,000	38,750
8 Operating Assistance (LaGrange)	30.09.03	35,688	35,688	71,376
9 Capital Maintenance (LaGrange)	11.7A.00	2,974	11,896	14,870
<b>Subtotal Capital Section 5307 (A)</b>		<b>3,769,278</b>	<b>14,970,048</b>	<b>18,739,326</b>
	<i>Project 1</i>	<i>2,689,278</i>	<i>10,650,048</i>	<i>13,339,326</i>
10 Acquire IT Hardware	11.42.07	100,000	400,000	500,000
11 Purchase Support Vehicles	11.42.11	40,000	160,000	200,000
12 Facility Rehabilitation	11.44.02	330,548	1,322,193	1,652,741
<b>Subtotal Capital Section 5339 (B)</b>		<b>470,548</b>	<b>1,882,193</b>	<b>2,352,741</b>
<b>TOTAL CAPITAL</b>		<b>4,239,826</b>	<b>16,852,241</b>	<b>21,092,067</b>
<b>II OPERATING NET OF COST SHIFTING</b>		-	-	-
<b>III CARES ACT PROJ (100/0 FUNDING)</b>	<b>ALI</b>	<b>LOCAL</b>	<b>FEDERAL</b>	<b>TOTAL</b>
13 Acquire Misc Support Equipment (Lifts)	11.42.20	-	900,000	900,000
14 Acquire Misc Support Equipment (CAD/AVL)	11.42.20	-	4,176,008	4,176,008
15 Preventive Maintenance FY 2020	11.7A.00	-	2,000,000	2,000,000
16 Preventive Maintenance FY 2020	11.7A.00	-	5,000,000	5,000,000
17 Non-Fixed Route ADA Paratransit Service	11.7C.00	-	4,500,000	4,500,000
18 Operating Assistance FY 2020	30.09.03	-	10,000,000	10,000,000
19 Operating Assistance FY 2021	30.09.03	-	15,000,000	15,000,000
20 Operating Assistance (LaGrange) FY 2020	30.09.03	-	50,000	50,000
21 Operating Assistance (LaGrange) FY 2021	30.09.03	-	100,000	100,000
22 Operating Assistance (KIPDA) FY 2021	30.09.03	-	700,000	700,000
	<b>TOTAL</b>	<b>-</b>	<b>42,426,008</b>	<b>42,426,008</b>
<b>IV OTHER FUNDING</b>				
23 Enhanced Mobility* (Section 5310)		-	986,529	-
<b>Subtotal Section 5310</b>		<b>-</b>	<b>986,529</b>	<b>-</b>
<b>TOTAL PROGRAM OF PROJECTS</b>		<b>4,239,826</b>	<b>60,264,778</b>	<b>63,518,075</b>

\*TARC is the designated recipient for these funds. Funds will be awarded to **subrecipients whose projects are** selected in accordance with FTA guidance. The sources and amount of local match will be determined as a result of that process.

Revised:

October 9, 2020