

# ESTIMATED Program of Projects and Budget for Federal Fiscal Year 2022 Grant Funds

<p>Urbanized Area: Louisville, KY                  Designated Recipient: TARC                  Grantee: Transit Authority of River City                  Program Numbers:                  Temporary number: 1105-2022-X</p>	<table border="0"> <tr> <td></td> <td style="text-align: center;"><b>Full Year Apportionment</b></td> <td style="text-align: right;"><b><i>Estimated</i></b></td> </tr> <tr> <td>Section 5307 Apportionment for 2022 (A)</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">19,510,228</td> </tr> <tr> <td>    Operations Assistance for LaGrange</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">46,026</td> </tr> <tr> <td>    Capital Assistance for LaGrange</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">15,342</td> </tr> <tr> <td>Portion available for TARC 5307 Capital</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">19,448,859</td> </tr> <tr> <td>    TARC Local Match</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">4,862,215</td> </tr> <tr> <td><b>Total TARC 5307 Capital Program Funds Available</b></td> <td style="text-align: right;"><b>\$</b></td> <td style="text-align: right;"><b>24,311,074</b></td> </tr> <tr> <td>Section 5339 Apportionment for 2022 (B)</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">1,665,451</td> </tr> <tr> <td>    TARC Local Match</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">416,363</td> </tr> <tr> <td><b>Total 5339 Capital Program Funds Available</b></td> <td style="text-align: right;"><b>\$</b></td> <td style="text-align: right;"><b>2,081,814</b></td> </tr> <tr> <td colspan="2"><b>Subtotal of TARC Apportionments</b></td> <td style="text-align: right;"><b>\$ 21,114,310</b></td> </tr> <tr> <td colspan="2"><b>Subtotal of TARC Local Match</b></td> <td style="text-align: right;"><b>\$ 5,278,578</b></td> </tr> <tr> <td colspan="2"><b>Carryover Funds</b></td> <td style="text-align: right;"><b>\$ -</b></td> </tr> <tr> <td colspan="2"><b>Total Funds Available for TARC Capital Program</b></td> <td style="text-align: right;"><b>\$ 26,392,888</b></td> </tr> </table>		<b>Full Year Apportionment</b>	<b><i>Estimated</i></b>	Section 5307 Apportionment for 2022 (A)	\$	19,510,228	Operations Assistance for LaGrange	\$	46,026	Capital Assistance for LaGrange	\$	15,342	Portion available for TARC 5307 Capital	\$	19,448,859	TARC Local Match	\$	4,862,215	<b>Total TARC 5307 Capital Program Funds Available</b>	<b>\$</b>	<b>24,311,074</b>	Section 5339 Apportionment for 2022 (B)	\$	1,665,451	TARC Local Match	\$	416,363	<b>Total 5339 Capital Program Funds Available</b>	<b>\$</b>	<b>2,081,814</b>	<b>Subtotal of TARC Apportionments</b>		<b>\$ 21,114,310</b>	<b>Subtotal of TARC Local Match</b>		<b>\$ 5,278,578</b>	<b>Carryover Funds</b>		<b>\$ -</b>	<b>Total Funds Available for TARC Capital Program</b>		<b>\$ 26,392,888</b>
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## Project Description

I CAPITAL PROJECTS (80/20 FUNDING)	ALI	LOCAL	FEDERAL	TOTAL
1 Buy Replacement STD 40' Bus	11.12.01	1,550,310.00	6,201,240.00	7,751,550.00
2 A & E Services	11.41.03	41,250.00	165,000.00	206,250.00
3 MIS Equipment / Hardware	11.42.07	212,500.00	850,000.00	1,062,500.00
4 MIS Equipment / Software	11.42.08	650,000.00	2,600,000.00	3,250,000.00
5 Security Enhancements	11.42.09	48,777.00	195,108.00	243,885.00
6 Rehab/Renovate Admin / Maint Facility	11.44.03	900,000.00	3,600,000.00	4,500,000.00
7 Capital Maintenance	11.7A.00	1,000,000.00	4,000,000.00	5,000,000.00
8 Non-Fixed Rte ADA Paratransit Svc	11.7C.00	450,000.00	1,800,000.00	2,250,000.00
9 Capital Cost of Contracting-Fixed Route	11.71.12	9,375.00	37,500.00	46,875.00
10 Operating Assistance (LaGrange)	30.09.03	46,030.00	46,030.00	92,060.00
11 Capital Maintenance (LaGrange)	11.7A.00	3,837.00	15,348.00	19,185.00
Subtotal Capital Section 5307 (A)		4,912,079.00	19,510,226.00	24,422,304.99
	<i>Project 1</i>	4,462,079.00	17,710,226.00	22,172,304.99
12 Buy Replacement 40' ZEB	11.12.01	316,800.00	1,267,200.00	1,584,000.00
13 Acquire Miscellaneous Equipment	11.42.20	52,060.00	208,240.00	260,300.00
14 Purchase Support Vehicles	11.42.11	47,500.00	190,000.00	237,500.00
15 Facility Rehabilitation	11.44.02	-	-	-
Subtotal Capital Section 5339 (B)		416,360.00	1,665,440.00	2,081,800.00
<b>TOTAL CAPITAL</b>		<b>5,328,439.00</b>	<b>21,175,666.00</b>	<b>26,504,104.99</b>
<b>ARP ACT (FFY 2021 FUNDING)</b>				
16 Operating Assistance FY 2023	30.09.03	-	48,587,329.00	48,587,329.00
<b>OTHER FUNDING</b>				
17 Enhanced Mobility* (Section 5310)		313,176.50	1,252,706.00	1,565,882.50
18 ARP Act Enhanced Mobility** (Sect. 5310)		-	171,180.00	171,180.00
Subtotal Section 5310		313,176.50	1,423,886.00	1,737,062.50
<b>TOTAL PROGRAM OF PROJECTS</b>		<b>5,641,615</b>	<b>71,186,881</b>	<b>76,828,496</b>

\*TARC is the designated recipient for these funds. Funds will be awarded to **subrecipients whose projects are** selected in accordance with FTA guidance. The sources and amount of local match will be determined as a result of that process.

\*\*Section 5310 supplementary funds made available through the FFY 2021 ARP Act require no local match.