

## DRAFT Program of Projects and Budget for Federal Fiscal Year 2023 Grant Funds

Urbanized Area: Louisville, KY Designated Recipient: TARC Grantee: Transit Authority of River City Apportionments published on 1/27/2023	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="text-align: center;"><b>Full Year Apportionment</b></td> <td style="text-align: right;"><b>Actual</b></td> </tr> <tr> <td>Section 5307 Apportionment for 2023 (A) \$</td> <td style="text-align: right;">19,713,771</td> </tr> <tr> <td>    Operations Assistance for LaGrange \$</td> <td style="text-align: right;">46,507</td> </tr> <tr> <td>    Capital Assistance for LaGrange \$</td> <td style="text-align: right;">15,502</td> </tr> <tr> <td>Portion available for TARC 5307 Capital \$</td> <td style="text-align: right;">19,651,762</td> </tr> <tr> <td>    TARC Local Match \$</td> <td style="text-align: right;">4,912,941</td> </tr> <tr> <td><b>Total TARC 5307 Capital Program Funds Available \$</b></td> <td style="text-align: right;"><b>24,564,703</b></td> </tr> <tr> <td>Section 5339 Apportionment for 2023 (B) \$</td> <td style="text-align: right;">1,717,374</td> </tr> <tr> <td>    TARC Local Match \$</td> <td style="text-align: right;">429,344</td> </tr> <tr> <td><b>Total 5339 Capital Program Funds Available \$</b></td> <td style="text-align: right;"><b>2,146,718</b></td> </tr> <tr> <td colspan="2" style="border-top: 1px solid black;"></td> </tr> <tr> <td style="text-align: right;"><b>Subtotal of TARC Apportionments \$</b></td> <td style="text-align: right;"><b>21,369,136</b></td> </tr> <tr> <td style="text-align: right;"><b>Subtotal of TARC Local Match \$</b></td> <td style="text-align: right;"><b>5,342,284</b></td> </tr> <tr> <td style="text-align: right;"><b>Carryover Funds \$</b></td> <td style="text-align: right;"><b>-</b></td> </tr> <tr> <td style="text-align: right;"><b>Total Funds Available for TARC Capital Program \$</b></td> <td style="text-align: right;"><b>26,711,420</b></td> </tr> </table>	<b>Full Year Apportionment</b>	<b>Actual</b>	Section 5307 Apportionment for 2023 (A) \$	19,713,771	Operations Assistance for LaGrange \$	46,507	Capital Assistance for LaGrange \$	15,502	Portion available for TARC 5307 Capital \$	19,651,762	TARC Local Match \$	4,912,941	<b>Total TARC 5307 Capital Program Funds Available \$</b>	<b>24,564,703</b>	Section 5339 Apportionment for 2023 (B) \$	1,717,374	TARC Local Match \$	429,344	<b>Total 5339 Capital Program Funds Available \$</b>	<b>2,146,718</b>			<b>Subtotal of TARC Apportionments \$</b>	<b>21,369,136</b>	<b>Subtotal of TARC Local Match \$</b>	<b>5,342,284</b>	<b>Carryover Funds \$</b>	<b>-</b>	<b>Total Funds Available for TARC Capital Program \$</b>	<b>26,711,420</b>
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### Project Description

I CAPITAL PROJECTS (80/20 FUNDING)	ALI	LOCAL	FEDERAL	TOTAL
1 Buy Replacement 40' Bus	11.12.01	1,550,000	6,200,000	7,750,000
2 A & E Services	11.41.03	40,000	160,000	200,000
3 MIS Equipment / Hardware	11.42.07	200,000	800,000	1,000,000
4 MIS Equipment / Software	11.42.08	650,000	2,600,000	3,250,000
5 Security Enhancements	11.42.09	49,505	198,020	247,525
6 Rehab/Renovate Admin / Maint Facility	11.44.03	625,000	2,500,000	3,125,000
7 Capital Maintenance	11.7A.00	1,138,935	4,555,740	5,694,675
8 Non-Fixed Rte ADA Paratransit Svc	11.7C.00	650,000	2,600,000	3,250,000
9 Capital Cost of Contracting-Fixed Route	11.71.12	9,500	38,000	47,500
10 Operating Assistance (LaGrange)	30.09.03	46,507	46,507	93,014
11 Capital Maintenance (LaGrange)	11.7A.00	3,876	15,504	19,380
Subtotal Capital Section 5307		4,963,323	19,713,771	24,677,094
12 Buy Replacement 40' Bus	11.12.01	329,344	1,317,374	1,646,718
13 Acquire Shop Equipment	11.42.08	50,000	200,000	250,000
14 Acquire Support Vehicles	11.42.11	50,000	200,000	250,000
Subtotal Capital Section 5339		429,344	1,717,374	2,146,718
<b>TOTAL CAPITAL</b>		<b>5,392,667</b>	<b>21,431,145</b>	<b>26,823,812</b>
<b>OTHER FUNDING</b>				
16 Enhanced Mobility* (Section 5310)		358,464	1,433,855	1,792,319
Subtotal Section 5310		358,464	1,433,855	1,792,319
<b>TOTAL PROGRAM OF PROJECTS</b>		<b>5,751,130</b>	<b>22,865,000</b>	<b>28,616,130</b>

\*TARC is the designated recipient for these funds. Funds will be awarded to **subrecipients whose projects are** selected in accordance with FTA guidance. The sources and amount of local match will be determined as a result of that process.