

ESTIMATED Program of Projects and Budget for Federal Fiscal Year 2025 Grant Funds

Apportioned: May 5, 2025

Urbanized Area: Louisville, KY
Designated Recipient: TARC
Grantee: Transit Authority of River City
Apportionment published on May 5, 2025

| | Full Year Apportionment | Actual |
|---|-------------------------|------------|
| Section 5307 Apportionment for 2025 (A) | \$ | 18,510,640 |
| TARC Local Match | \$ | 4,627,660 |
| Total TARC 5307 Capital Program Funds Available | \$ | 23,138,300 |
| Section 5339 Apportionment for 2025 (B) | \$ | 1,638,639 |
| TARC Local Match | \$ | 409,660 |
| Total 5339 Capital Program Funds Available | \$ | 2,048,299 |
| Subtotal of TARC Apportionments | \$ | 20,149,279 |
| Subtotal of TARC Local Match | \$ | 5,037,320 |
| Carryover Funds | \$ | - |
| Total Funds Available for TARC Capital Program | \$ | 25,186,599 |

Project Description

| CAPITAL PROJECTS (80/20 FUNDING) | | ALI | LOCAL | FEDERAL | TOTAL |
|----------------------------------|---|----------|--------------|---------------|---------------|
| 1 | Associated Capital Maintenance Items | 11.12.40 | 22,000.00 | 88,000.00 | 110,000.00 |
| 2 | A & E Services | 11.41.03 | 40,000.00 | 160,000.00 | 200,000.00 |
| 3 | MIS Equipment / Hardware | 11.42.07 | 170,000.00 | 680,000.00 | 850,000.00 |
| 4 | MIS Equipment / Software | 11.42.08 | 600,000.00 | 2,400,000.00 | 3,000,000.00 |
| 5 | Security Enhancements | 11.42.09 | 112,660.00 | 450,640.00 | 563,300.00 |
| 6 | Rehab/Renovate Admin / Maint Facility | 11.44.03 | 875,000.00 | 3,500,000.00 | 4,375,000.00 |
| 7 | Capital Cost of Contracting (Fixed Route) | 11.71.12 | 8,000.00 | 32,000.00 | 40,000.00 |
| 8 | Capital Maintenance | 11.7A.00 | 2,000,000.00 | 8,000,000.00 | 10,000,000.00 |
| 9 | Non-Fixed Rte ADA Paratransit Svc | 11.7C.00 | 800,000.00 | 3,200,000.00 | 4,000,000.00 |
| Subtotal Capital Section 5307 | | | 4,627,660.00 | 18,510,640.00 | 23,138,300.00 |
| Project 1 | | | 3,827,660.00 | 15,310,640.00 | 19,138,300.00 |
| 10 | Buy Replacement Paratransit Vehicles | 11.12.04 | 140,000.00 | 560,000.00 | 700,000.00 |
| 11 | MIS Equipment / Hardware | 11.42.07 | 29,660.00 | \$118,639 | 148,299.00 |
| 12 | Security Enhancements | 11.42.09 | 200,000.00 | 800,000.00 | 1,000,000.00 |
| 13 | Purchase Support Vehicles | 11.42.11 | 30,000.00 | 120,000.00 | 150,000.00 |
| 14 | Acquire Miscellaneous Equipment | 11.42.20 | 10,000.00 | 40,000.00 | 50,000.00 |
| Subtotal Capital Section 5339 | | | 409,660.00 | 1,638,639.00 | 2,048,299.00 |
| TOTAL CAPITAL | | | 5,037,320.00 | 20,149,279.00 | 25,186,599.00 |
| OTHER FUNDING | | | | | |
| 15 | Enhanced Mobility* (Section 5310) | | 348,221.00 | 1,392,884.00 | 1,741,105.00 |
| Subtotal Section 5310 | | | 348,221.00 | 1,392,884.00 | 1,741,105.00 |
| TOTAL PROGRAM OF PROJECTS | | | 5,385,541 | 21,542,163 | 26,927,704 |

*TARC is the designated recipient for these funds. Funds will be awarded to subrecipients whose projects are selected in accordance with FTA guidance. The sources and amount of local match will be determined as a result of that process.