

# **FINANCE COMMITTEE MEETING TARC BOARD OF DIRECTORS**



## **Meeting Notice:**

The TARC Board of Directors holds a monthly meeting of the Finance subcommittee. The next meeting will be held at:

**TARC's Headquarters, Board Room  
1000 W. Broadway, Louisville, KY 40203**

**Tuesday, December 9, 2025 at 2:00 p.m.**

This meeting may also be held via teleconference as permitted by KRS 61.826.

Pursuant to the Americans with Disabilities Act, persons with a disability may request a reasonable accommodation for assistance with the meeting or meeting materials. Please contact Stephanie Isaacs at 502.561.5103. Requests made as early as possible will allow time to arrange accommodation.

# FINANCE COMMITTEE MEETING TARC BOARD OF DIRECTORS



## Agenda – December 9, 2025

- |  |                            |           |
|--|----------------------------|-----------|
| 1. Quorum Call/Call to Order, Meeting Minutes        | Justin Brown               | 2:00      |
| a. Approval of November Meeting Minutes              |                            | 2:00-2:05 |
| 2. Action Items                                      |                            | 2:05-2:30 |
| a. Resolution 2025-53 Commercial Card Services       | Matt Abner                 |           |
| b. Resolution 2025-56 Armored Car Services           | Matt Abner                 |           |
| c. Resolution 2025-54 Grant Application for KY Grant | Chris Ward                 |           |
| d. Resolution 2025-55 Bus Windshields Windows        | Nolan Kelly                |           |
| e. Resolution 2025-57 Bulk Oil                       | Nolan Kelly                |           |
| f. Resolution 2025-58 Ellipse Hosting Support        | Joe Triplett               |           |
| 3. Staff Reports and Presentation                    |                            | 2:30-2:40 |
| a. November FY 2026 presented at Board Meeting       | Matt Abner                 |           |
| b. Recommended Fare Schedule Change                  | Tonya Day &<br>Ozzy Gibson |           |
| 4. Proposed Agenda / Procurements                    |                            | 2:40-2:45 |
| a. Procurement Calendar                              | Tonya Day                  |           |
| 5. Adjournment                                       |                            | 2:45      |

# FINANCE COMMITTEE MEETING TARC BOARD OF DIRECTORS



## November 11, 2025 Finance Committee Meeting Minutes

The Finance Committee of Transit Authority of River City (TARC) met on Tuesday November 11, 2025 at 2:00 p.m. in person at TARC's headquarters, 1000 West Broadway in the Board Room and virtually via teleconference as permitted by KRS 61.826.

### Members in Person

### Members Virtual

Myra Rock  
DuWayne Gant  
Alice Houston  
Steve Miller

### Declined

Ted Smith  
Justin Brown  
Christy Ames  
Abbie Gilbert

### Call to Order

Myra Rock called the meeting to order at 2:10 p.m.

### Action Items

Ross Harms presented Resolution 2025-52 Transit Fixed Route Software Application 20251938.

- On June 27, 2025, the Procurement Department released a Request for Proposals (RFP) 20251938 seeking a transit fixed route software application to manage the daily operations of the transportation and planning departments, including but not limited to, fixed route planning and scheduling, blocking, run-cutting, costing, rostering, timekeeping, and online bidding to support the company goals for cost effective and efficient fixed route service.
- Five (5) proposals were received on August 21, 2025. An evaluation committee comprised of stakeholders and subject matter experts thoroughly reviewed, evaluated, and scored each submission. All five (5) proposals were deemed responsive based on the criteria prescribed in the solicitation.
- The four (4) shortlisted proposers—Clever Devices, Courval Scheduling (CSched), Optibus, Inc., and Via Transportation—each independently presented their proposed system solutions.
- Concurrently, the committee, coordinated by the Procurement Department, conducted site visits to peer transit agencies to observe the systems in live operation.
- The evaluation committee concluded its Step-2 evaluation and scoring, determining that Optibus, Inc. submitted the best value offer.
- The contract will include strategic planning, operational planning, rostering, operations driver online bidding, predictive run times, performance suite, time table optimization, EV scheduling, billboards and integrations and implementation, including training. Also included in year one (1) will be a free six-month software license and support maintenance of its application for a total not-to-exceed amount \$1,970,000.

Board Members discussed several key points regarding the new software.

The Resolution will move on to the Board.

# **FINANCE COMMITTEE MEETING TARC BOARD OF DIRECTORS**



Board Members approved the September 2025 Finance Committee Meeting Minutes.

## **Staff Reports and Presentations**

Matt Abner presented the September FY 2026.

Matt Abner presented the Procurement Calendar.

Steve Miller adjourned the meeting at 2:28p.m.

**ADOPTED THIS 9th DAY OF DECEMBER, 2025.**

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**Steve Miller, Past - Chair of the Finance Committee**

# MEMORANDUM

**To:** TARC Board of Directors

**From:** Ozzy Gibson, Executive Director

**Date:** December 16, 2025

**Re:** Resolution 2025 - 53Amendment No. 2 Commercial Card Service to Contract 2020658 Banking and Financial Services

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On December 15, 2020, Request for Proposal (RFP) 2020658 Banking and Financial Services was released and posted on Transit Talent and TARC's Bonfire page. Additionally, the solicitation document was sent to a number of local banking firms in the Metro area. The solicitation resulted in a contract with Fifth Third Bank, which offered the best value to TARC.

The original Fifth Third proposal included program service options, one being the Commercial Card Service which allows for a more streamlined and convenient payment option for fuel, micro-purchases, and travel than our current processes allow. While this option was already available under the existing contract, the procurement department canvassed other providers and determined Fifth Third Bank offered the best value. This new process will increase efficiency for micro-purchases, reduce the number of purchase orders, and reduce potential fraud and waste that comes with petty cash. TARC is now ready and prepared to exercise this option.

The implementation of this Commercial Card Service is estimated to cost \$50,000 over the remaining total life of the contract (6 years, assuming all option years are exercised). This includes the establishment of several file transfer feeds for reconciliation and auditing purposes as well as an annual program fee based on the average daily balance of the account. It is also important to note that this program does offer an annual rebate that can be used to offset these costs.

TARC is requesting Board approval of this amendment to the Banking and Financial Services Contract with Fifth Third Bank for a not to exceed amount of \$50,000 for the remaining total life of the contract.

Please call me at 561-5100 if you have any questions. Thank you.

## **RESOLUTION 2025-53**

### **AMENDMENT NO. 2 COMMERCIAL CARD SERVICE TO CONTRACT 2020658 BANKING AND FINANCIAL SERVICES**

This resolution requests the Board to authorize the Executive Director to proceed with the Commercial Card Service amendment to the Banking and Financial Services Contract #2020658 with Fifth Third Bank.

**WHEREAS**, TARC seeks an amendment to the Banking and Financial Service Contract to exercise the option service for the Commercial Card Service;

**WHEREAS**, the procurement department canvassed other providers and determined Fifth Third Bank offered the best value; and

**WHEREAS**, a pricing analysis was performed for the program implementation and was deemed fair and reasonable; and,

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Directors of the Transit Authority of River City that:

The TARC Executive Director is hereby authorized to move forward with the amendment to the Banking and Financial Services Contract #2020658 with Fifth Third Bank for the implementation of Commercial Card Service based upon the proposed costs for a not to exceed amount of \$50,000.

**ADOPTED THIS 16th DAY OF DECEMBER 2025**

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**Abbie Gilbert, Chair of the TARC Board of Directors**

# MEMORANDUM

**To:** TARC Board of Directors

**From:** Ozzy Gibson, Executive Director

**Date:** December 16, 2025

**Re:** Resolution 2025 -56 Armored Car Services Sole Sources 20251979

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GardaWorld has been a long-standing partner of TARC since 2000. Due to TARC's specific fare system and equipment, GardaWorld is currently the only provider who has the capability and resources to effectively deliver our needs based on our infrastructure limitations. The current contract with GardaWorld is set to expire on December 31, 2025.

On October 16, 2025, a Request for Proposal (RFP) 20251908, was released and advertised to seek armored car services. No bids were received. On November 5, 2025, the procurement department proceeded to engage in a Sole Source award with GardaWorld. After completing a price analysis, the procurement department revealed an increase of only 2% from the previous contract. The new monthly pricing will be \$2,453.88 for transportation, \$15,790.02 for currency processing and \$2,312.12 for the coin processing for a total of \$20,556.02. The Jan-Dec 2026 contract cycle crosses fiscal boundaries, resulting in a split impact where each fiscal year will absorb about half of the total contract cost.

This Resolution seeks approval for the Board of Directors to authorize the Executive Director to negotiate and enter into a one (1) year contract with GardaWorld at a cost not to exceed \$246,673 for armored car services.

Please call me at (502) 561-5100 if you have any questions. Thank you.

## **RESOLUTION 2025-56**

### **Resolution 2025 -56 Armored Car Services Sole Sources 20251979**

A Resolution authorizing the Executive Director to negotiate and enter into a contract term of one (1) year with GardaWorld for armored car services at a cost not to exceed \$246,672.

**WHEREAS**, TARC seeks an armored car service provider to furnish and assist TARC with its transportation, counting and depositing of customer fares; and

**WHEREAS**, a Request for Proposal (RFP) was released and advertised on October 16, 2025 and there were no bid responses received; and

**WHEREAS**, the Procurement Department sought pricing from GardaWorld as a Sole Source contract; and

**WHEREAS**, the Procurement Department conducted pricing analysis; and

**WHEREAS**, the Procurement Department recommends an award to GardaWorld as the best value solution for TARC; and

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Directors of the Transit Authority of River City that:

The Executive Director is hereby authorized to negotiate and enter into a one (1) year contract with GardaWorld for an armored car transportation of received customer fares, the counting of the customer fares and the depositing of the customer fares at a cost not to exceed \$246,672.

**ADOPTED THIS 16th DAY OF DECEMBER, 2025,**

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**Abbie Gilbert, Chair of the TARC Board of Directors**



# MEMORANDUM

**To:** TARC Board of Directors

**From:** Ozzy Gibson, Executive Director

**Date:** December 16, 2025

**Re:** Resolution 2025-54– Grant application for Commonwealth of KY GRANT Program

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On November 20<sup>th</sup>, TARC was notified that its 2025 application to the Federal Transit Administration's (FTA) Section 5339 Bus and Bus Facilities Competitive program received an award to fund construction of a new brake repair shop at the south end of the 10<sup>th</sup> Street bus storage facility.

The brake shop addition will make use of vacant space that TARC owns to address an operating need. The recent transition from drum brakes to disc brakes on 40' fixed-route buses has resulted in more frequent scheduled brake maintenance. Moving brake repair to the Union Station campus will avoid the cost and delays of moving buses back and forth to our current brake shop located in our maintenance facility at 2905 West Broadway. The full amount of the grant is \$3,280,000, of which \$2,624,000 are federal funds.

In addition to the competitive federal grant program, the Commonwealth of Kentucky's Cabinet for Economic Development (CED) offers a program entitled Government Resources Accelerating Needed Transformation (GRANT) that encourages competitive applications by providing local matching funds for awarded federal grants. Under this program, TARC is eligible to apply for 95% of the required \$656,000 match requirement for the recent Section 5339 award. If the GRANT application is successful, the portion of the total project grant that TARC would contribute from the Mass Transit Trust Fund will be only \$32,800.

As required by the CED GRANT application process, this Resolution seeks authority from the Board of Directors for TARC to submit an application and enter into legal agreements associated with the GRANT program.

Please call me at 561-5100 if you have any questions. Thank you.

## **RESOLUTION 2025-54**

### **GRANT APPLICATION FOR COMMONWEALTH OF KY GRANT PROGRAM**

A Resolution authorizing the Transit Authority of River City (TARC) to complete and file a Government Resources Accelerating Needed Transformation (GRANT) Program project application for up to \$623,200 in GRANT Program funds with the Cabinet for Economic Development (CED); authorizing and directing the Director of Grants and Capital Programs (Authorized Representative) of TARC, or the TARC Executive Director or other appropriate personnel, to execute any documents which are deemed necessary by CED to carry out this project; authorizing the Authorized Representative to act as the authorized correspondent for this project; and permitting review and execution of all agreements and request of all disbursements related to the GRANT Program.

**WHEREAS,** TARC desires to promote and carry out community development efforts on behalf of residents by supporting the GRANT Program project; and

**WHEREAS,** TARC submitted an application for the following federal grant program: FFY 2025 Section 5339 Buses and Bus Facilities Program with the intent to access federal grant resources that are in the public interest and for a public purpose may seek funding assistance in preparing and/or completing applications for federal resources; and

**WHEREAS,** TARC recognizes that the GRANT Program monies available to TARC for the purposes stated herein, pursuant to KRS 147A.150 to 147A.166, impose certain obligations and responsibilities upon TARC and will require among other things:

- (1) Approval of a satisfactory application submitted to CED for approval;
- (2) Proper registration to do business within the Commonwealth; and
- (3) Other obligations of the Entity in connection with receiving the GRANT Program monies for the purposes stated herein.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Directors of the Transit Authority of River City that:

A GRANT Program Application on behalf of TARC for GRANT Program monies up to \$623,200 for the TARC FFY 2025 Buses and Bus Facilities Project shall be submitted to CED. TARC shall provide such additional information and furnish such documentation as may be required, and the Authorized Representative shall act as the authorized correspondent for this project.

**ADOPTED THIS 16th DAY OF DECEMBER 2025**

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**Abbie Gilbert, Chair of the TARC Board of Directors**

# MEMORANDUM

**To:** TARC Board of Directors

**From:** Ozzy Gibson, Executive Director

**Date:** December 16, 2025

**Re:** Resolution 2025-55 BUS WINDSHIELDS, WINDOWS, AND GLASS ( ITB) 20251951

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On September 24, 2025, the Procurement Department issued Invitation to Bid (ITB) 20251951 for Bus Windshields, Windows, and Glass, which included ninety-nine (99) inventory parts. On November 14, 2025, TARC received a single bid from the qualified vendor, Gillig, LLC.

The bid was reviewed in compliance with Federal Transit Administration (FTA) regulations and TARC Procurement Policy, and was deemed responsive and responsible.

As part of our due diligence, TARC conducted an Independent Cost Estimate (ICE) for the proposed project. Upon initial review, the estimate appeared to be higher than expected, prompting a closer examination of the underlying factors. A request for a reduction in pricing was made to the vendor in an effort to secure more favorable terms. After negotiation, the vendor agreed to a 3% reduction in the original proposal. The Procurement Department then determined that the revised pricing, which reflects this reduction, is fair and reasonable.

Based on the evaluation, the Procurement Department recommends an award to Gillig, LLC. The recommended contract term is two (2) years. Funding for the first year has been budgeted in FY 2026, and the second year will be incorporated into the FY 2027 budget. The anticipated annual expenditures are \$96,915 in year one and \$106,605 in year two, which includes a 10% annual escalator, for a cumulative not-to-exceed amount of \$203,520.

This Resolution seeks approval for the Board of Directors to authorize the Executive Director to negotiate and enter into a two (2) year contract with Gillig, LLC at a cost not to exceed \$203,520.

Please call me at 561-5100 if you have any questions. Thank you.

## **RESOLUTION 2025-55 BUS WINDSHIELDS, WINDOWS, AND GLASS**

A Resolution authorizing the Executive Director to negotiate and enter into a contract with Gillig, LLC. for a two (2) year term at a cost not-to-exceed \$203,520.

**WHEREAS**, the Procurement Department issued Invitation to Bid (ITB) 20251951 for Bus Windshields, Windows, and Glass, which included ninety-nine (99) inventory parts; and

**WHEREAS**, TARC received a single bid from Gillig, LLC, on November 14, 2025, which was deemed responsive and responsible in compliance with Federal Transit Administration (FTA) regulations and TARC Procurement Policy; and

**WHEREAS**, the inclusion of 24 new parts/windows and a 3% negotiated reduction in the vendor's pricing resulted in a fair and reasonable final cost estimate; and

**WHEREAS**, funding for the first year has been budgeted in FY 2026, and the second year will be incorporated into the FY 2027 budget; and

**WHEREAS**, the Procurement Department recommends awarding the contract to Gillig, LLC, with an anticipated contract term of two (2) years and total expenditures not to exceed \$203,520;

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Directors of the Transit Authority of River City that:

The Executive Director is hereby authorized to negotiate and enter into a contract with Gillig, LLC for Bus Windshields, Windows, and Glass for a term of two (2) years at a total not-to-exceed amount of \$203,520.

**ADOPTED THIS 16th DAY OF DECEMBER 2025**

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**Abbie Gilbert, Chair of the TARC Board of Directors**

# MEMORANDUM

**To:** TARC Board of Directors

**From:** Ozzy Gibson, Executive Director

**Date:** December 16, 2025

**Re:** Resolution 2025-57 Bulk Oils Liquids Fluids and Lubricants 20211667

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On January 25, 2022, referencing resolution 2022-02, the Board of Directors authorized and approved the Executive Director to negotiate and enter into an agreement with multiple vendors for bulk oils, liquids, fluids and lubricants to support the maintenance and repair of the fleet for a not to exceed amount of \$588,687. On May 22, 2024, a second resolution 2024-19 amending the original contract increased the not to exceed to \$731,015. The contract was fully executed on January 28, 2022 and is expected to expire in January of 2026. The current vendors are Apollo Oil, LLC, Landrum Chemical Industries, Rely Supply, LLC, and Valor Oil.

The Maintenance Department is requesting to exercise the second and final one-year optional term of the contract.

- An additional \$889,536 is required to accommodate increased usage and estimated future needs.
- This increase will bring the new total not-to-exceed (NTE) amount to \$1,620,551
- The department also plans to sole source item #55194 (currently on the bulk list) as part of a revised Preventative Maintenance plan to transition to 10K oil changes.

The Procurement Department conducted a pricing analysis for the previous two years and deemed the second option pricing is fair and reasonable.

The Procurement Department is recommending to exercise the second option of a one-year term in an additional amount not-to-exceed \$889,536.

Please call me at (502) 561-5100 if you have any questions. Thank you.

## **RESOLUTION 2025-57 BULK OILS LIQUIDS FLUIDS AND LUBRICANTS -20211967**

A Resolution authorizing the Executive Director to negotiate and enter into a second optional one-year term with Apollo Oil, LLC, Landrum Chemical Industries, Rely Supply, LLC, and Valor Oil to supply bulk oils, liquids, fluids, and lubricants to support the needs of the Maintenance Department in the amount of \$889,536 with a new not-to-exceed amount of \$1,620,551.

**WHEREAS**, TARC intends to exercise a second one-year optional term with multi-vendors to provide bulk oils, liquids, fluids and lubricants; and

**WHEREAS**, Procurement Department conducted a pricing analysis for the previous two years and deemed the second optional pricing is fair and reasonable; and

**WHEREAS**, the Procurement Department recommends an award to Apollo Oil, LLC, Landrum Chemical Industries, Rely Supply, LLC, and Valor Oil as the best value solution for TARC; and

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Directors of the Transit Authority of River City that:

The Executive Director is hereby authorized to negotiate and enter into a contract with Apollo Oil, LLC, Landrum Chemical Industries, Rely Supply, LLC, and Valor Oil. to supply bulk oils, liquids, fluids, and lubricants to support the needs of the Maintenance Department. The second one-year optional term should not-to-exceed amount of \$889,536 with a new not-to-exceed amount of \$1,620,551.

**ADOPTED THIS 16th DAY OF DECEMBER, 2025,**

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**Abbie Gilbert, Chair of the TARC Board of Directors**

# MEMORANDUM

**To:** TARC Board of Directors

**From:** Ozzy Gibson, Executive Director

**Date:** December 16, 2025

**Re:** Resolution 2025-58 – Ellipse Hosting, Support and Retainer Agreement – Sole Source Award (20251984)

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Ellipse software (by Hitachi) is TARC's Enterprise Resource Planning (ERP), and Enterprise Asset Management (EAM) System and has been TARC's procure to pay system since early 2000. In July 2021, Hitachi announced end of life for the legacy Ellipse platform and the discontinuation of its active support to their clients by end of calendar year 2028. TARC staff has already begun the process to develop a replacement and procurement strategy. Hitachi is the parent company that owns the Ellipse software, COSOL is the preferred support agent for Ellipse and TARC has for a number of years operated under an agreement with COSOL to host, maintain, and provide support for Ellipse. Previous Resolutions include the following for reference:

- On February 23, 2021, the Board approved Resolution 2021-03 for Ellipse Hosting and Support Agreement to exercise year one (1) of the two one-year available optional terms, which expired on December 31, 2021, with a not to exceed amount of \$256,862.
- On July 27, 2021, the Board approved Resolution 2021-25 for COSOL (formerly AddOns) Additional Services for Ellipse Training, which was a one-time project task with a not to exceed amount of \$24,500.
- On April 26, 2022, the Board approved Resolution 2022-09 for annual Ellipse Hosting and Support Services Agreement to exercise year two (2) of the two one-year available optional terms, which expired on December 31, 2022, with a not to exceed amount of \$268,267.
- On November 15, 2022, the Board approved Resolution 2022-27 for a sole source procurement of annual Ellipse Hosting and Support Services Agreement, which will expire on December 31, 2023, with a not to exceed amount of \$405,738, which includes analytics, hosting and ADP and AP Fifth-Third interfaces to other third-party software.
- On November 14, 2023, the Board approved Resolution 2023-37 for a sole source procurement to extend the contract for 2 more years with a not to exceed amount of \$691,587.

As a preferred partner, it is critical to continue to subscribe to the Ellipse hosting and support services provided by COSOL.

The staff is recommending a sole source award for an additional three (3) years with COSOL.

This Resolution will allow TARC staff to continue developing scope and requirements for an ERP/EAM system for the purpose of procuring a new replacement of the system through full and open competition.

This resolution is seeking approval for the Board of Directors to authorize the Executive Director to negotiate and enter into a three-year agreement for hosting, support, upgrades/patches, and retainer services with COSOL. The three (3) year term shall be procured as a sole source award (20251984) with a total not-to-exceed amount of \$983,600 for the three-year term.

Please call me at 561-5100 if you have any questions. Thank you.



## **RESOLUTION 2025-58 Ellipse Hosting, Support & Retainer Agreement – Sole Source Award**

A Resolution authorizing the Executive Director to enter into a contract with COSOL for a total of three years for a not-to-exceed amount of \$983,600 for Ellipse hosting, support, upgrades/patches and retainer agreement:

**WHEREAS**, TARC seeks COSOL to continue to provide Ellipse hosting, support and retainer agreement; and

**WHEREAS**, a sole source award 20251984 was issued on December 01, 2025 for such services; and

**WHEREAS**, TARC negotiated and conducted a pricing analysis; and

**WHEREAS**, TARC deemed the negotiated price is fair and reasonable; and

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Directors of the Transit Authority of River City that:

The Executive Director is hereby authorized to enter into a two-year contract effective January 1, 2026 and shall expire December 31, 2028 with COSOL for a not to exceed amount of \$983,600 for Ellipse hosting, support and retainer agreement.

**ADOPTED THIS 16th DAY OF DECEMBER 2025**

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**Abbie Gilbert, Chair of the TARC Board of Directors**

# MEMORANDUM

**To:** TARC Board of Directors  
**From:** Ozzy Gibson, Executive Director  
**Date:** December 16, 2025  
**Re:** Recommended Fare Schedule Changes

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The Transit Authority of River City (TARC) continues work on sustainable solutions. Through the TARC 2025 redesign process, TARC is looking to right size operations in an effort to control costs and offer the most sustainable and reliable service possible to our customers. Controlling costs is only part of the solution. All areas must be evaluated to try and generate revenues from either new or existing sources.

One source for additional revenues is passenger fares. TARC has not increased passenger fares since 2012. Many transit organizations across the country have raised fares several times. TARC leadership is recommending a revised fare schedule as listed in Appendix A.

This revised fare schedule increases fares for both fixed route and paratransit services and aligns TARC's fares with neighboring transit agencies (see appendix B). This recommendation will also streamline fare product offerings to make buying passes easier by eliminating products used by less than 1% of current ridership. It is estimated that these changes would generate an additional \$2 million in passenger fare revenue for TARC. TARC is seeking to implement this revised fare schedule on March 2, 2026.

While this is TARC's recommendation, we must comply with federal regulations to determine if there are any disparate impacts to communities as part of Title VI. This includes holding public meetings and gathering comments from various outlets (social media, email, phone, etc.) to be reviewed and considered for possible adjustments to this recommendation. This memo is to notify the Board of TARC leadership's intent to begin this fare increase evaluation and public involvement process.

Please call me at 561-5100 if you have any questions. Thank you.

**Appendix A:**

**Recommended Fare Schedule Changes\***

Fare Type	Current Rate	Recommended Rate
Adult Fare	\$ 1.75	\$ 2.25
Students	\$ 0.80	\$ 1.25
Senior Citizens	\$ 0.80	\$ 1.25
24-Hour Pass	\$ 3.50	\$ 5.00
7-Day Pass	\$ 15.00	\$ 25.00
30-Day Pass	\$ 50.00	\$ 75.00
Summer Youth Pass	\$ 30.00	\$ 45.00
TARC3 Paratransit	\$ 3.00	\$ 4.50

Products for Non-Profit Use Only		
4-Hour Pass LUCC	\$ 1.50	\$ 2.25
4-Hour Reduced Pass LUCC	\$ 0.80	\$ 1.25
30-Day Pass LUCC	\$ 50.00	\$ 75.00

Products Recommended for Elimination		
Regular 10-Ride Pass	\$ 15.00	n/a
Reduced 10-Ride Pass	\$ 8.00	n/a

\*TARC reserves the right to create additional fare products as they see fit to meet operational needs

**Appendix B:**

**Neighboring Agency Fare Rates**

Transit Agency	Single Ride	Day Pass	Monthly Pass	Paratransit
Indianapolis*	2.75	6.00	99.00	5.50
Cleveland	2.50	5.00	95.00	2.75
Dayton*	2.40	5.50	70.00	4.50
<b>Louisville (Proposed)</b>	<b>2.25</b>	<b>5.00</b>	<b>75.00</b>	<b>4.50</b>
Cincinnati*	2.20	4.40	88.00	4.40
Columbus	2.00	4.50	62.00	3.50
Nashville	2.00	4.00	65.00	3.70
<b>Louisville (Current)</b>	<b>1.75</b>	<b>3.50</b>	<b>50.00</b>	<b>3.00</b>
Lexington	1.00	3.00	30.00	1.60

\*Reflects rate increases set to become effective on Jan. 1, 2026

The Procurement Calendar will be available during the Finance Committee Meeting.