

ESTIMATED Program of Projects and Budget for Federal Fiscal Year 2022 Grant Funds

Urbanized Area: Louisville, KY
 Designated Recipient: TARC
 Grantee: Transit Authority of River City
 Program Numbers:
 Temporary number: 1105-2022-X

	Full Year Apportionment	<i>Estimated</i>
Section 5307 Apportionment for 2022 (A)	\$	19,510,228
Operations Assistance for LaGrange	\$	46,026
Capital Assistance for LaGrange	\$	15,342
Portion available for TARC 5307 Capital	\$	19,448,859
TARC Local Match	\$	4,862,215
Total TARC 5307 Capital Program Funds Available	\$	24,311,074
Section 5339 Apportionment for 2022 (B)	\$	1,665,451
TARC Local Match	\$	416,363
Total 5339 Capital Program Funds Available	\$	2,081,814
Subtotal of TARC Apportionments	\$	21,114,310
Subtotal of TARC Local Match	\$	5,278,578
Carryover Funds	\$	-
Total Funds Available for TARC Capital Program	\$	26,392,888

Project Description

I	CAPITAL PROJECTS (80/20 FUNDING)	ALI	LOCAL	FEDERAL	TOTAL
1	Buy Replacement STD 40' Bus	11.12.01	1,550,310.00	6,201,240.00	7,751,550.00
2	A & E Services	11.41.03	41,250.00	165,000.00	206,250.00
3	MIS Equipment / Hardware	11.42.07	212,500.00	850,000.00	1,062,500.00
4	MIS Equipment / Software	11.42.08	650,000.00	2,600,000.00	3,250,000.00
5	Security Enhancements	11.42.09	48,777.00	195,108.00	243,885.00
6	Rehab/Renovate Admin / Maint Facility	11.44.03	900,000.00	3,600,000.00	4,500,000.00
7	Capital Maintenance	11.7A.00	1,000,000.00	4,000,000.00	5,000,000.00
8	Non-Fixed Rte ADA Paratransit Svc	11.7C.00	450,000.00	1,800,000.00	2,250,000.00
9	Capital Cost of Contracting-Fixed Route	11.71.12	9,375.00	37,500.00	46,875.00
10	Operating Assistance (LaGrange)	30.09.03	46,030.00	46,030.00	92,060.00
11	Capital Maintenance (LaGrange)	11.7A.00	3,837.00	15,348.00	19,185.00
Subtotal Capital Section 5307 (A)			4,912,079.00	19,510,226.00	24,422,304.99
Project 1			4,462,079.00	17,710,226.00	22,172,304.99
12	Buy Replacement 40' ZEB	11.12.01	316,800.00	1,267,200.00	1,584,000.00
13	Acquire Miscellaneous Equipment	11.42.20	52,060.00	208,240.00	260,300.00
14	Purchase Support Vehicles	11.42.11	47,500.00	190,000.00	237,500.00
15	Facility Rehabilitation	11.44.02	-	-	-
Subtotal Capital Section 5339 (B)			416,360.00	1,665,440.00	2,081,800.00
TOTAL CAPITAL			5,328,439.00	21,175,666.00	26,504,104.99
ARP ACT (FFY 2021 FUNDING)					
16	Operating Assistance FY 2023	30.09.03	-	48,587,329.00	48,587,329.00
OTHER FUNDING					
17	Enhanced Mobility* (Section 5310)		313,176.50	1,252,706.00	1,565,882.50
18	ARP Act Enhanced Mobility** (Sect. 5310)		-	171,180.00	171,180.00
Subtotal Section 5310			313,176.50	1,423,886.00	1,737,062.50
TOTAL PROGRAM OF PROJECTS			5,641,615	71,186,881	76,828,496

*TARC is the designated recipient for these funds. Funds will be awarded to **subrecipients whose projects are** selected in accordance with FTA guidance. The sources and amount of local match will be determined as a result of that process.

**Section 5310 supplementary funds made available through the FFY 2021 ARP Act require no local match.