



OCTOBER 21, 2026

FFY 2026 CAPITAL PROGRAM OF PROJECTS



## PROGRAM OF PROJECTS PUBLIC MEETING

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- Federal funding for transit overview
- Draft program of projects and budget
- Q+A



## FEDERAL FORMULA FUNDING OVERVIEW

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- Federal formula funds dedicated to transit are apportioned to regions on the basis of legislative formulas.
  - For the Louisville region the formula is based on a combination of transit vehicle revenue miles and transit passenger miles as well as population and population density.
- Any projects using federal formula funds for transit require that transit agencies provide a local match – usually 20 percent of the total cost.

# TYPES OF RELEVANT FEDERAL FORMULA FUNDING

1

## 5307 Funding: *Urbanized Area Formula Grants*

Funding for overall transit capital and some operations

- \$19,179,477 in FFY 2026

2

## 5339 Funding: *Buses and Bus Facilities Formula Program*

Funding to replace buses and related equipment, to construct or rehabilitate bus-related facilities, and additional capital uses

- \$1,729,182 in FFY 2026



Urbanized Area: Louisville, KY  
Designated Recipient: TARC  
Grantee: Transit Authority of River City  
Program Numbers:  
Temporary number: 1105-2026-7

|                                                 | Full Year Apportionment | Actual     |
|-------------------------------------------------|-------------------------|------------|
| Section 5307 Apportionment for 2026 (A)         | \$                      | 19,179,477 |
| TARC Local Match                                | \$                      | 4,794,869  |
| Total TARC 5307 Capital Program Funds Available | \$                      | 23,974,346 |
| Section 5339 Apportionment for 2026 (B)         | \$                      | 1,729,182  |
| TARC Local Match                                | \$                      | 432,296    |
| Total 5339 Capital Program Funds Available      | \$                      | 2,161,478  |
| Subtotal of TARC Apportionments                 | \$                      | 20,908,659 |
| Subtotal of TARC Local Match                    | \$                      | 5,227,165  |
| Carryover Funds                                 | \$                      | -          |
| Total Funds Available for TARC Capital Program  | \$                      | 26,135,824 |

## Project Description

| CAPITAL PROJECTS (80/20 FUNDING) |                                           | ALI               | LOCAL               | FEDERAL              | TOTAL                |
|----------------------------------|-------------------------------------------|-------------------|---------------------|----------------------|----------------------|
| 1                                | Associated Capital Maintenance Items      | 11.12.40          | 30,000.00           | 120,000.00           | 150,000.00           |
| 2                                | A & E Services                            | 11.41.03          | 100,000.00          | 400,000.00           | 500,000.00           |
| 3                                | Shop Equipment                            | 11.42.06/11.43.06 | 80,000.00           | 320,000.00           | 400,000.00           |
| 4                                | MIS Equipment / Hardware                  | 11.42.07          | 200,000.00          | 800,000.00           | 1,000,000.00         |
| 5                                | MIS Equipment / Software                  | 11.42.08          | 350,000.00          | 1,400,000.00         | 1,750,000.00         |
| 6                                | Security Enhancements                     | 11.42.09          | 126,869.00          | 507,476.00           | 634,345.00           |
| 7                                | Rehab/Renovate Admin / Maint Facility     | 11.44.03          | 1,100,000.00        | 4,400,000.00         | 5,500,000.00         |
| 8                                | Capital Cost of Contracting (Fixed Route) | 11.71.12          | 8,000.00            | 32,000.00            | 40,000.00            |
| 9                                | Capital Maintenance                       | 11.7A.00          | 2,000,000.00        | 8,000,000.00         | 10,000,000.00        |
| 10                               | Non-Fixed Rte ADA Paratransit Svc         | 11.7C.00          | 800,000.00          | 3,200,000.00         | 4,000,000.00         |
| Subtotal Capital Section 5307    |                                           |                   | 4,794,869.00        | 19,179,476.00        | 23,974,345.00        |
| <i>Project 1</i>                 |                                           |                   | 3,994,869.00        | 15,979,476.00        | 19,974,345.00        |
| 11                               | Buy Replacement Fixed-Route Vehicles      | 11.12.01          | 300,000.00          | \$1,200,000          | 1,500,000.00         |
| 12                               | Purchase Support Vehicles                 | 11.42.11          | 40,000.00           | 160,000.00           | 200,000.00           |
| 13                               | Acquire Miscellaneous Equipment           | 11.42.20          | 10,000.00           | 40,000.00            | 50,000.00            |
| 14                               | Rehab/Renovate Admin / Maint Facility     | 11.44.03          | 82,295.00           | 329,180.00           | 411,475.00           |
| Subtotal Capital Section 5339    |                                           |                   | 432,295.00          | 1,729,180.00         | 2,161,475.00         |
| <b>TOTAL CAPITAL</b>             |                                           |                   | <b>5,227,164.00</b> | <b>20,908,656.00</b> | <b>26,135,820.00</b> |
| <b>OTHER FUNDING</b>             |                                           |                   |                     |                      |                      |
| 15                               | Enhanced Mobility* (Section 5310)         |                   | 370,213.00          | 1,480,852.00         | 1,851,065.00         |
| Subtotal Section 5310            |                                           |                   | 370,213.00          | 1,480,852.00         | 1,851,065.00         |
| <b>TOTAL PROGRAM OF PROJECTS</b> |                                           |                   | <b>5,597,377</b>    | <b>22,389,508</b>    | <b>27,986,885</b>    |

\*TARC is the designated recipient for these funds. Funds will be awarded to subrecipients whose projects are selected in accordance with FTA guidance. The sources and amount of local match will be determined as a result of that process.